

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$57,856,771.00	\$288,146.68	\$58,144,917.68	\$19,287,447.81	\$19,212,850.81	\$38,857,469.87
Gasto de Capital	\$520,362.00	\$0.00	\$520,362.00	\$0.00	\$0.00	\$520,362.00
<b>Total del Gasto</b>	<b>\$58,377,133.00</b>	<b>\$288,146.68</b>	<b>\$58,665,279.68</b>	<b>\$19,287,447.81</b>	<b>\$19,212,850.81</b>	<b>\$39,377,831.87</b>

MTRO. LEOPOLDO GONZALEZ ROSAS.

DIRECTOR GENERAL.

C.P. LUZ MARIA TERESITA LOPEZ BARRANCO

JEFA DEPARTAMENTO DE RECURSOS FINANCIEROS

MTRA. MARISELA HERRERA MÉNDEZ.

SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS